

March 13, 2018 Referendum High School Building Project Cost Summary Inclusive of Debt Service Aid

		Total Cost w/o <u>Debt Service</u>	Eligible <u>Debt Service Aid</u>	Net Cost <u>w/ Debt Service</u>
Proposed additions				
48,000 sq. ft.	\$275 per sq. ft.	\$13,200,000	\$1,291,100	\$11,908,900
Expanded Cafeteria/Lounge and Serving Library/Media Center Secure Front Entrance and Main Offices Additional 3 classrooms and school store Theater Arts & Vocal Music Classrooms, corridors, etc. Agri Mechanics / Tractor garage Connector 300/400 hallways				
Proposed Interior Renovations				
45,520 sq. ft.	\$175 per sq. ft.	\$7,966,000	\$3,680,627	\$4,285,373
Conversion of old wood shop & Ag mechanics in to 7 classrooms Conversion of 300, 700 & 800 hallways Conversion to 4 classrooms Conversion of old media center Renovation of 2 science labs				
Site Work		\$2,000,000	\$195,500	\$1,804,500
Additions, Bus parking lot Removal of existing Bldgs. & bus lot between schools				
Capital Projects		\$7,481,000	\$3,456,537	\$4,024,463
New HVAC & Plumbing Roof Replacement Electrical Improvements New telephone system, PA system & Door Access Control system Technology & Interior Upgrades				
Casework		\$935,000	\$367,320	\$567,680
Miscellaneous Items		\$630,000	\$20,000	\$610,000
Electrical Service Upgrade New Greenhouses (3) New Walk-in Freezer				
Asbestos Abatement		\$50,000	\$23,102	\$26,898
Loose furniture		\$408,000	\$0	\$408,000
Soft Costs	Architect, Construction Manager, Contingencies, Permit & F	<u>\$7,090,000</u>	<u>\$1,343,857</u>	<u>\$5,746,143</u>
Net Tax Levy		<u>\$39,760,000</u>		<u>\$29,381,957</u>
Total Project Costs		\$39,760,000		<u>\$39,760,000</u>
Debt Service Aid		<u>\$0</u>	<u>\$10,378,043</u>	<u>\$10,378,043</u>