

Referendum Project Cost Summary

Proposed additions			Total Cost
48,000 sq. ft.	\$275 per sq. ft.	\$13,200,000	\$13,200,000
Expanded Cafeteria/Lounge and Serving		\$2,868,000	
Library/Media Center		\$1,908,000	
Secure Front Entrance and Main Offices		\$1,923,000	
Additional 3 classrooms and school store		\$1,309,000	
Theater Arts & Vocal Music Classrooms, corridors, etc		\$3,856,000	
Agri Mechanics/Tractor garage		\$1,175,000	
Connector 300/400 hallways		\$161,000	
Proposed Interior Renovations			
45,520 sq. ft.	\$175 per sq. ft.	\$7,966,000	\$7,966,000
Conversion of old wood shop & Ag mechanics in to 7 classrooms		\$1,593,000	
Conversion of 700 hallway		\$2,157,000	
Conversion of 800 Hallway		\$777,000	
Conversion to 4 classrooms		\$805,000	
Conversion of old media center		\$953,000	
renovation of 2 science labs		\$441,000	
Guidance Offices		\$455,000	
Conversion of 300 Hallway		\$385,000	
500 Hallway toilets, etc.		\$400,000	
Site Work			\$2,000,000
Additions, Parking lot, basin expansion		\$1,600,000	
Driveway expansion/Parking/ Roads		\$350,000	
Removal of existing Bldgs. between schools		\$50,000	
Capital Projects			\$7,481,000
New HVAC & Plumbing - West		\$2,118,000	
New HVAC & Plumbing - East		\$960,000	
Roof Replacement-West		\$1,630,000	
Roof Replacement-East		\$1,210,000	
Electrical Improvements-West		\$149,200	
Electrical Improvements-East		\$181,000	
New telephone system, PA system & Door Access Control system		\$600,000	
Technology Upgrades		\$275,000	
Interior Upgrades		\$357,800	
Casework			\$935,000
Miscellaneous Items			\$630,000
Electrical Service Upgrade		\$250,000	
New Greenhouses (3)		\$330,000	
New Walk-in Freezer		\$50,000	
Asbestos Abatement			\$50,000
Loose furniture			\$408,000
Soft Costs	Architect, Construction Manager, Contingencies, Permit & Fees		<u>\$7,090,000</u>
Total Ballot Question			<u>\$39,760,000</u>