

# 2018 Referendum Vs. 2015 Referendum

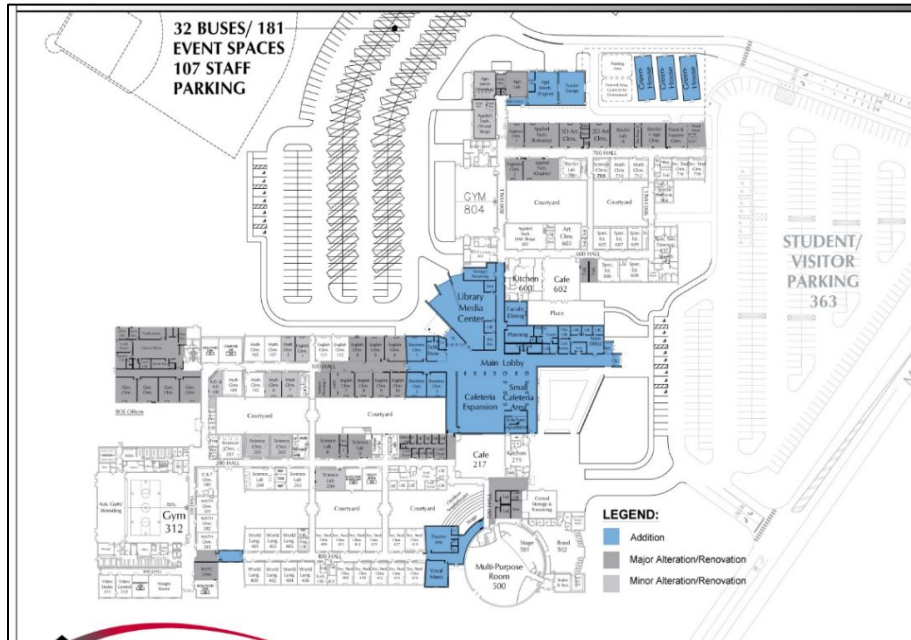
2018

2015

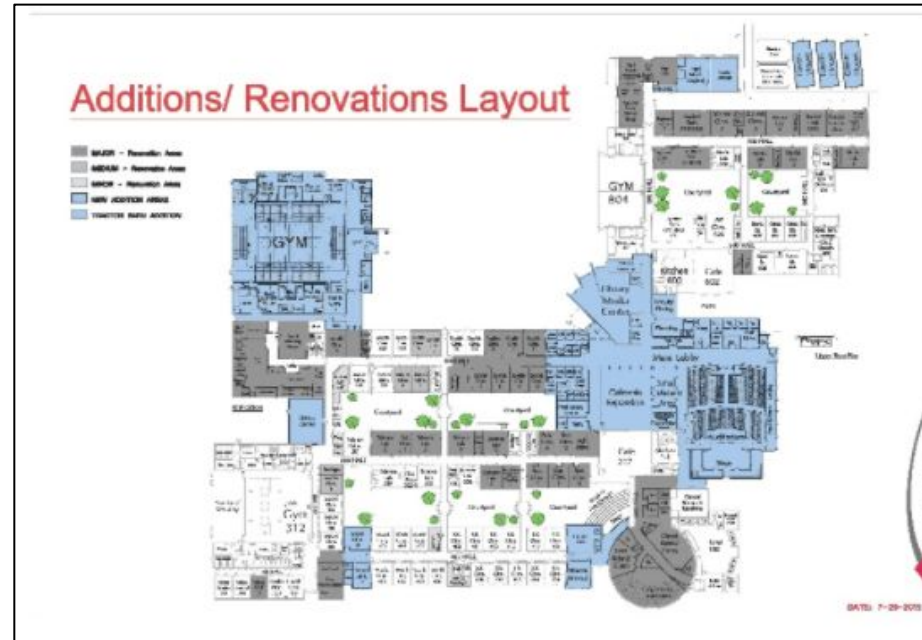


# 2018 Referendum Vs. 2015 Referendum

## 2018



## 2015



# What's Different?

	<u>2017</u>		<u>2015</u>	
	<u>Sq. FT.</u>	<u>Cost</u>	<u>Sq. FT.</u>	<u>Cost</u>
Proposed Additions	48,000	\$13,200,000	96,980	\$23,393,789
Proposed Renovations	45,520	\$7,966,000	89,135	\$18,874,336
Site work		\$2,000,000		\$2,600,000
Capital Projects		\$7,481,000		\$8,590,000
Casework		\$935,000		\$996,569
Miscellaneous		\$680,000		\$1,325,075
Loose Furniture		\$408,000		\$840,000
Softcosts		\$7,086,640		\$8,876,306
Total		\$39,756,640		\$65,496,075

# What's Different?

PRELIMINARY ELIGIBLE COSTS Comparison		
	<u>2017</u>	<u>2015</u>
Functional Capacity	1,338	1,308
Projected Enrollment	1,487	1,561
Unhoused Students	149	253
Area Allowance	151	151
Maximum GSF	22,499	38,203
Actual GSF	106,350	103,655
PEC - New Construction	\$ 3,217,357	\$ 5,463,029
PEC - Rehabilitation	\$ 19,243,897	\$ 27,521,535
Ineligible Excess Costs	\$ 12,510,796	\$ 10,556,376
Total PEC	\$ 22,461,254	\$ 32,984,564
Total Project Costs	\$ 39,760,000	\$ 65,496,075
FY DAP	46.2042%	47.3092%
Debt Service Aid	\$ 10,378,042.72	\$ 15,604,733.35
Net Tax Levy	\$ 29,381,957.28	\$ 49,891,341.65
Funding per dollar	\$ 0.26	\$ 0.24